



Annual Work Plan

Bolivia - La Paz

Project: 00109765

Report Date: 6/3/2020

Project Title: Acceso al agua en el departamento del Beni

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109003 Acceso al agua en el departame	FORTALECIMIENTO DE CA	19/2/2018	30/6/2020	UNDP	55021	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	55021	UNDP	71600	Travel	0.00
				UNDP	55021	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	55021	UNDP	75100	Facilities & Administration	0.00
	PERFORACION DE POZOS	19/2/2018	30/6/2020	UNDP	55021	UNDP	71600	Travel	10,000.00
				UNDP	55021	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	55021	UNDP	72600	Grants	19,970.68
				UNDP	55021	UNDP	72200	Equipment and Furniture	11,879.80
				UNDP	55021	UNDP	75100	Facilities & Administration	4,173.41
				UNDP	55021	UNDP	74500	Miscellaneous Expenses	6,918.60
TOTAL									57,942.49
GRAND TOTAL									57,942.49